

**State Agriculture Development Committee
FARMLAND PRESERVATION FY 2012 ADMINISTRATIVE BUDGET**

| Purpose | Amount |
|--|------------------|
| Salaries | 2,037,012 |
| NJDA Shared Salary Charges | 146,051 |
| Office Supplies, Printing, Copier Lease | 16,353 |
| Reference Books | |
| Other Materials/Supplies | 215 |
| Travel | 5,238 |
| Telephone | 13,779 |
| Postage | 6,059 |
| Computer Software/Maintenance | 247,130 |
| Professional and Technical Services | 36,352 |
| Transcription Services | 1,536 |
| Meals, Training & Miscellaneous Services | 20,155 |
| Subscriptions | 1,774 |
| NJDA Shared Costs | 29,446 |
| Governor's Authority Unit | 16,998 |
| Appraisal Storage | 2,629 |
| Legal Services | 168,719 |
| Building/Equipment Maintenance | 225 |
| Building Rental | 1,153 |
| Central Motor Pool (Vehicles) | 9,101 |
| Vehicle | 23,245 |
| Other Equipment | 1,307 |
| Information Processing Equipment | 1,029 |
| Total | 2,785,505 |